

## RESOLUTION NO. 8061

**A RESOLUTION authorizing next steps for Covid Recovery (formerly ARPA) funded projects and initiatives.**

### WHEREAS,

- A. The City of Everett is the recipient of \$20,695,570 from the Coronavirus Local Fiscal Recovery Fund, as authorized by the American Rescue Plan Act (ARPA). These funds represent a one-time opportunity to invest federal dollars toward the City's most pressing community challenges and recovery efforts. These funds must be spent within the guidelines established by the U.S. Treasury, and they are separate from the City's annual budget process.
- B. At its meetings during 2021-2024, the City Council has previously held briefings and a workshop for consideration of ARPA investments and approval of some uses of ARPA funds. As of this briefing, \$19,186,194.23 has been approved by Council through resolution or regular budget amendment process.

Council Meeting Date	Council Item
September 1, 2021	Approval of Pallet Shelter Expansion with ARPA Funds (\$477,734.31)
October 27, 2021	Approval of Resolution Authorizing Everett Forward Grant Program with ARPA Funds (\$1,000,000)
November 17, 2021	Council Workshop to Discuss ARPA Investments priority areas and potential projects
February 16, 2022	Council Briefing to Discuss ARPA Investments project updates
May 11, 2022	Adoption of Resolution authorizing next steps with projects and initiatives using up to \$5,620,000 of ARPA funds, including additional pallet shelter expansion (\$2,700,000), Service Coordination for those unsheltered (Chart 2.0) / Immediate outreach and navigation (\$870,000), Everett Point Industrial Center (EPIC) Green Bridge Type, Size & Location Study (TS&L) (\$450,000), Digital Permit Accelerator (\$500,000), Increase public restrooms (\$500,000), Clean Everett Program (\$600,000).
October 5, 2022	Adoption of Resolution authorizing next steps with projects and initiatives using up to \$7,950,000 of ARPA funds, including Daytime Service Access /Shelter (\$2,000,000), Repurpose City Building (\$500,000), Increase Mental Health Support (\$1,475,000), Increase Human Needs Funds (\$100,000), Everett Forward Round 2 (\$1,000,000), Utility Loss (\$1,000,000), Public Safety Gun Buy Back (\$25,000), Police Property Room Relocation Design/Scope (\$400,000), Fire Training

	Facility Design (\$400,000), Additional Funds for Public Restrooms (\$750,000), Urban Forest (\$300,000).
March 29, 2023	Adoption of Resolution authorizing next steps with projects and initiatives using up to \$1,200,00 of ARPA funds, including Business and Economic Development- South Everett (WHEB Triangle) Equitable Business Strategy (\$200,000), Public Safety Gun Buy Back #2 Gift cards for a second gun buyback event (\$50,000), Council recovery Grant Allocations \$100,000 per Council member to allocate to ARPA eligible projects (\$700,000), Staff Support for ARPA Fund Management Temporary staff position to assist with, contract management, compliance and administration of ARPA funds and projects as needed (\$250,000).
August 5, 2023	Adopt a Resolution authorizing next steps with projects and initiative using up to \$2,150,000 of Covid Recovery Funds, including Housing Hope Childcare with Workforce Development (\$1,000,000) Provide funds to support the capital development of a New Tomorrow's Hope Child Development Center, which will provide 230 childcare slots and a childcare workforce job training program to increase the number of qualified early childhood educators for childcare facilities in Everett and the County. Everett Community College Early Learning Center (ELC) (\$150,000) Provide funds to support ELC administrative operations to allow for continued re-building of early childhood education programs following threat of closure in 2021. Compass Health Intensive Behavioral Healthcare Services (\$1,000,000) Provide funds to support the capital development of Phase 2 of Compass Health's three phased transformation of their campus on Broadway. This phase includes an additional 16 bed inpatient evaluation and treatment unit and high-intensity behavioral health services.
December 13, 2023	Adopt a funding resolution authorizing 2024 Budget Replacement in the amount of \$1,040,709 to support Clare's Place (\$200K), Human Needs Fund (\$456,800) VOA Senior Center (\$300K), Bezos Rent Support (\$69,120) and AHA dues (\$14,789).
May 5, 2024	Adopt Budget Amendment #1 to include \$700K for Council members to each allocate \$100K to Covid Recovery eligible projects and \$100K to Council of Neighborhoods.

C. On May 31, 2023, Council passed a resolution to create a City-sponsored COVID recovery fund which will be used to carry on the programs originally approved in Resolutions 7775, 7817, and 7878, and additional programs and projects approved through future Council Resolutions.

D. In accordance with City Council direction, City staff has brought forward to City Council the following additional projects and initiatives that are ready for implementation:

Project/Initiative Description	Estimated Cost:
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<b>Everett Chamber of Commerce-</b> for the re-establishment of a City of Everett stand-alone chamber. This is based on feedback from Everett businesses, emphasizing the city's current economic development opportunities and increased interest from business owners. A future chamber will support and attract business, providing essential services such as networking events business education and tailored support and advocacy for small businesses. The development of a chamber as a partnership organization will provide needed services for our business community and grow efficiency and capacity for current city staff efforts.	\$600,000
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E. The purpose of this resolution is to authorize the City to implement these projects and initiatives.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. Allocation. The City Council determines to use an amount not to exceed \$600,000 of the City's funds from the Coronavirus Local Fiscal Recovery Fund for the projects and initiatives listed in Recital D above.
2. Authority to Proceed with Implementation. In accordance with the applicable laws and regulations that govern Coronavirus Local Fiscal Recovery Fund, the Mayor is authorized to proceed to implement the projects and initiatives listed in Recital C above. City staff is directed to bring to City Council any items that City Council must approve to implement these projects and initiatives, including, for example, any necessary budget amendment(s), ordinances, or additional resolutions. In accordance with and to the extent required by the City's Procurement Policy, staff will also bring to City Council the contracts, requests for proposals, calls for bids, and other procurement matters as may be necessary for implementation of these projects and initiatives.
3. Quarterly Updates. City staff shall provide updates to City Council on the status of implementing these projects and initiatives approximately once a quarter.

*Scott G Bader*

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Councilmember introducing resolution

Passed and approved this 21<sup>st</sup> day of August, 2024.

*Tom M. Schmidt*

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Council President











# Resolution 8061

Final Audit Report

2024-08-26

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